

# Energy Efficiency Program Activity by Town

Town Name: DENNIS  
 Program Period: 2018  
 Current Dates: 9/1/2018 - 9/30/2018  
 Cumulative Dates: 1/1/2018 - 9/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	57,161.37	\$29,073.04	14	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	2,296.10	\$908.52	4	11,772.30	\$5,997.10	13	\$0.00	0.00%
Residential Home Energy Services - Measures	64,727.00	\$123,283.59	100	569,754.90	\$847,371.94	639	\$931,289.01	90.99%
Residential Home Energy Services - RCS	0.00	\$16,128.62	70	0.00	\$115,636.39	406	\$119,630.01	96.66%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	16,835.40	\$15,338.50	41	90,446.70	\$67,589.50	145	\$0.00	0.00%
Residential Consumer Products	19,145.00	\$3,000.00	75	106,585.80	\$19,257.00	284	\$0.00	0.00%
Residential Lighting	147,805.20	\$18,043.00	1,382	3,302,866.70	\$277,245.41	16,805	\$0.00	0.00%
Residential HEAT Loan	0.00	\$500.00	11	0.00	\$83,947.78	90	\$0.00	0.00%
<b>Res Subtotal</b>	<b>250,808.70</b>	<b>\$177,202.23</b>	<b>1,683.00</b>	<b>4,138,587.77</b>	<b>\$1,446,118.16</b>	<b>18,396</b>	<b>\$1,050,919.02</b>	
<b>Res % of Total</b>	<b>65.11%</b>	<b>63.82%</b>	<b>97.91%</b>	<b>85.88%</b>	<b>80.44%</b>	<b>98.80%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	9,711.00	\$19,745.13	13	80,264.20	\$87,292.39	74	\$184,532.26	47.30%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	18,617.30	\$7,391.90	57	\$0.00	0.00%
<b>LI Subtotal</b>	<b>9,711.00</b>	<b>\$19,745.13</b>	<b>13.00</b>	<b>98,881.50</b>	<b>\$94,684.29</b>	<b>131</b>	<b>\$184,532.26</b>	
<b>LI % of Total</b>	<b>2.52%</b>	<b>7.11%</b>	<b>0.76%</b>	<b>2.05%</b>	<b>5.27%</b>	<b>0.70%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	5,429.00	\$1,270.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	1,260.00	\$400.00	2	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	6,029.22	\$1,804.17	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	10,041.82	\$7,490.69	2	10,041.82	\$10,835.69	6	\$126,711.38	8.55%
C&I Existing Building Retrofit - Municipal	10,116.43	\$11,492.34	1	15,752.97	\$23,241.64	3	\$0.00	0.00%
C&I Small Business	72,741.68	\$58,276.07	13	276,796.23	\$182,559.92	47	\$358,488.06	50.92%
C&I Multifamily Retrofit	13,812.00	\$443.92	1	20,870.00	\$9,761.57	4	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	17,961.58	\$3,013.04	6	245,507.94	\$27,104.49	28	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>124,673.52</b>	<b>\$80,716.06</b>	<b>23.00</b>	<b>581,687.19</b>	<b>\$256,977.48</b>	<b>93</b>	<b>\$485,199.44</b>	
<b>C&amp;I % of Total</b>	<b>32.37%</b>	<b>29.07%</b>	<b>1.34%</b>	<b>12.07%</b>	<b>14.29%</b>	<b>0.50%</b>	<b>28.20%</b>	
<b>Total</b>	<b>385,193.22</b>	<b>\$277,663.42</b>	<b>1,719</b>	<b>4,819,156.46</b>	<b>\$1,797,779.93</b>	<b>18,620</b>	<b>\$1,720,650.73</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.